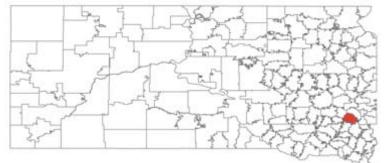
2002-2003 Profile of West Central School District 49-7

115 N. Main, Hartford, SD 57033-0730



Home County: Minnehaha Area in Square Miles: 165 2002 K-12 Fall Enrollment: 1,144

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,962,332	\$715,038	\$326,810	\$69,560
County	\$61,519	\$0	\$0	\$0
State	\$3,312,889	\$0	\$369,918	\$0
Federal	\$249,280	\$61,701	\$172,383	\$0
Total	\$5,586,020	\$776,739	\$869,111	\$69,560

State Aid

Total State Aid	\$3,428,068
Extraordinary Cost Fund - SE	\$0
Special Education	\$369,918
General Aid	\$3,058,150
Company 1 Add	¢2 050 150

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$15,877
IDEA Part B	\$152,350
Total	\$168,227

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,143,249	\$125,265	\$443,757	\$0
PK Instruction	\$0	\$0	\$50,187	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$615,505	\$14,072	\$254,408	\$0
Administration Services	\$527,478	\$2,889	\$66,715	\$0
Transportation Services	\$247,686	\$63,360	\$42,091	\$0
Other Support Services	\$898,695	\$45,714	\$0	\$0
Community Services	\$98,813	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$14,501
Debt Service	\$0	\$458,410	\$0	\$0
Co-Curricular	\$296,461	\$25,767	\$0	\$0
Total Expenditures	\$5,827,887	\$735,476	\$857,158	\$14,501

Cost per ADM

Ending Fund Balance			
General	\$852,770		
Capital Outlay	\$394,035		
Special Education	\$32,659		
Pension	\$89,005		

\$3.74

\$4.74

\$6.02

\$1.40

\$3.00

\$1.03

\$0.30

\$12.90

2002 Payable 2003 Levy per Thousand

Revenue	Expenditures
\$254,154	\$235,003
\$1,003	\$157,501
\$0	\$0
\$406,801	\$409,790
	\$254,154 \$1,003 \$0

Other Fund Data

2002 Taxable Valuations

Agricultural	\$66,257,265
Owner Occupied	\$137,634,969
Non-Ag Z	\$4,682,236
Other Non-Ag/Utilities	\$36,482,729
Total	\$245,057,199

g Fund	Balance	General Fund Only	\$5,008
9		Educational Funds*	\$5,641
	\$852,770	* Includes General, Special Education and Pension Funds	
ıy	\$394,035		
ation	\$32,659		

Agricultural

Owner Occupied

Special Education

Bond Redemption

Capital Outlay

Pension Fund

Other Non-Ag/Utilities

Non-Ag Z

Student and Assessment Data

December 2002 Federal Child Count Deaf-Blind 0		Special Education Placement	
		Categories	
Emotionally Disturbed	3	Home	0
Mental Retardation	6	Residential Facility	0
Hearing Impaired	0	Separate School	0
Learning Disabled	74	Regular Classroom	100
Multiple Disabilities	7	Self-Contained Classroom	4
Orthopedic Impairment	2	24 Hour Program	2
Visually Impaired	1	Early Childhood Setting	0
Deaf	2	Early Childhood Special Ed Setting	18
Speech/Language	38	PT Early Child/ PT Early Child SE	6
Other Health Impaired	3	Resource Room	25
Autism	0	Day Program	5
Traumatic Brain Injury	0	Home / Hospital Program	0
Developmental Delay	24	Total	160
Total	160		

PK-12 Enrollment	1,144
Open Enrolled Students Rec'd	12
District Dropout Rate	0.2%
% Eligible for Free/Red. Lunch	11.1%
% Special Needs Students	14.0%
Students Transported	119
Student to Staff Ratio	15.1
District Attendance Rate	100.0%
Number of Graduates	84

Student Data

Gene	ral State	Aid Adj. ADM	1,158.276	
	Enrollment			
		ADA	ADM	
	K-8	799.550	799.550	
	9-12	338.896	338.896	
	Total	1,138.446	1,138.446	

ADM Data

19.830 0.000

0.000

ADM of Tuitioned Out Paid

ADM of Contracted Out Paid

Non-Public / Home Sch ADM

Average Teacher Salary \$29,814 Experience Adjusted Salar \$30,323 Avg Years of Experience 12.8 % with Advanced Degrees 7.6% Certified Instructional Staff 76.0 Classroom Staff 0.0

Teaching Staff Data

Stanford Achievement Test Series, Tenth Edition (SAT10)						
de 4	Grade 5	Grade 6	Grade 7			
SnEd	Total Sn Ed	Total Sn Ed	Total Sn Ed	T		

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	62	46	70		64	39	82		82		74	33	76	
Science	67	49	76		78	64	82		73		72	38	63	
Social Science	61	52	74		80	55	82		77		74	28	57	
Language Arts	56	41	58		63	37	75		76		70	17	54	
Reading	59	39	71		64	37	67		66		64	13	73	
Complete Battery	59	43	69		69	44	76		74		69	24	65	
Number Tested	104	23	93	6	94	11	75	4	88	7	101	10	90	8

No assessment data are reported when less than ten students were tested.

American College Test (ACT) English 21.7 Math 21.9 Reading 21.7 Science 22.3 Composite Score 22.0 59 Number Tested **Stanford Writing Assessment** Program, Third Edition

	Total	Sp Ed			
Grade 5	23%	6%			
Grade 9	59%	45%			

Percent Proficient and Advanced